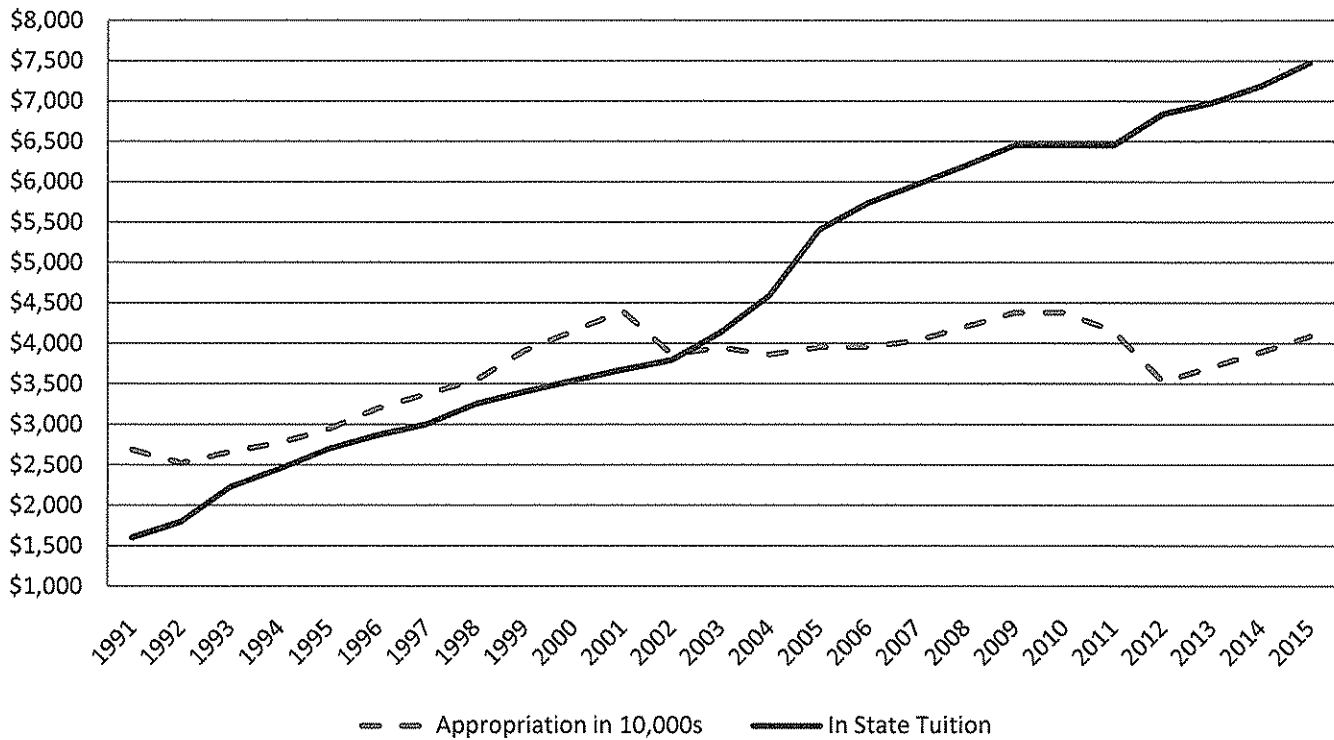


Tuition and State Appropriations



| <u>Fiscal Year</u> | <u>%Change in Appropriation</u> | <u>%Change In State Tuition</u> |
|--------------------|---------------------------------|---------------------------------|
| 1991 | 3.33 | 15.02% |
| 1992 | -6.10 | 11.94% |
| 1993 | 5.43 | 23.89% |
| 1994 | 4.15 | 10.13% |
| 1995 | 6.09 | 10.10% |
| 1996 | 8.67 | 6.21% |
| 1997 | 5.56 | 4.74% |
| 1998 | 4.98 | 8.24% |
| 1999 | 10.26 | 4.67% |
| 2000 | 6.27 | 3.99% |
| 2001 | 5.94 | 3.84% |
| 2002 | -12.16 | 3.26% |
| 2003 | 2.04 | 9.05% |
| 2004 | -2.05 | 11.00% |
| 2005 | 2.40 | 17.61% |
| 2006 | 0.00 | 6.10% |
| 2007 | 2.03 | 4.01% |
| 2008 | 4.20 | 4.02% |
| 2009 | 4.20 | 3.99% |
| 2010 | 0.00 | 0.00% |
| 2011 | -5.20 | 0.00% |
| 2012* | -15.00 | 6.00% |
| 2013* | 5.00 | 2.00% |
| 2014* | 5.00 | 3.00% |
| 2015* | 5.00 | 4.00% |

*FY12-FY15 are projected

Total E&G Budget

| FY | Total | %Change |
|-------|------------|---------|
| 2004 | 74,003,623 | -- |
| 2005 | 79,910,098 | +8.0 |
| 2006 | 82,031,705 | +2.7 |
| 2007 | 84,881,482 | +3.5 |
| 2008 | 88,837,180 | +4.7 |
| 2009 | 92,505,854 | +4.1 |
| 2010 | 93,259,767 | +0.8 |
| 2011 | 90,799,907 | -2.6 |
| 2012* | 87,068,000 | -4.1 |
| 2013* | 89,453,000 | +2.7 |
| 2014* | 92,840,000 | +3.8 |
| 1015* | 96,875,000 | +4.3 |

*Projected